

COMMISSION ON POPULATION ANNUAL PROCUREMENT PLAN (APP) for FY 2022 Version No. 02 Effectivity Date: April 1, 2019											
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PIP)		Remarks (Brief description of Program/Project)	
				Ads/Post of IB/BEI	Notice of Award	Contract Signing		Total	MOOE		CD
A. SERVICES											
II	RPPF(S) Population Program Assistants, (2) IO/Encoder and (3) Warehouse Support Staff	Technical Section	Direct Contracting	N/A	N/A	N/A	January & July	2,537,230.00	2,537,230.00	Support funds for Professional Services for Conduct of RPPF and PPMP Activities	
II	RPPF Commodity Transport and Distribution & Maintenance of Database/Website- Internet	Technical Section	Direct Contracting	N/A	N/A	N/A	January-December	200,000.00	200,000.00		
II	ORD Secretary & PPMP Driver	ORD/Technical	Direct Contracting	N/A	N/A	N/A	January & July	436,770.00	436,770.00		
Subtotal A								3,174,000.00	3,174,000.00		
B. TRAINING AND SEMINAR											
II	Regional Population and Development Coordinating Committee (RPDCC) Venue and Meals	Technical Section	Small Value	February	February	February	February	10,000.00	10,000.00	Conduct of RPPCC Quarterly meetings	
	Venue and Meals		Small Value	May	May	May	May	10,000.00	10,000.00		
	Venue and Meals		Small Value	September	September	September	September	10,000.00	10,000.00		
	Venue and Meals		Small Value	October	October	October	October	10,000.00	10,000.00		
II	Regional Population Management Committee (RPMC) Meeting	Technical Section	Small Value	February	February	February	February	8,000.00	8,000.00	Quarterly meeting with members of the RPMC	
	Venue, meals, accommodation, materials & supplies		Small Value	May	May	May	May	8,000.00	8,000.00		
	Venue, meals, accommodation, materials & supplies		Small Value	September	September	September	September	8,000.00	8,000.00		
	Venue, meals, accommodation, materials & supplies		Small Value	October	October	October	October	15,000.00	15,000.00		
II	PPMP Localization and Institutionalization and Lobbying to LGUs, Regional Line Agencies, Stakeholders and Partners	Technical Section	Small Value	March	March	March	March	20,000.00	20,000.00	Conduct of PPMP Orientation on Localization Strategies/Lobbying	
	Venue, meals, accommodation, materials & supplies		Small Value	June	June	June	June	20,000.00	20,000.00		
	Venue, meals, accommodation, materials & supplies		Small Value	July	July	July	July	20,000.00	20,000.00		
II	Strategic Planning and Program Review (Semestral)	Technical Section	Small Value	July	July	July	July	250,000.00	250,000.00	Annual strategic planning and semestral program review	
II	Venue, meals, accommodation, materials & supplies	Technical Section	Small Value	April	April	April	April			Coordination of the implementation of approved national, sectoral and regional population plans and programs	
	Coordination of the implementation of approved national, sectoral and regional population plans and programs		Small Value	May	May	May	May				

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PMP)			Remarks (Brief description of Program/Project)
				Ads/Past of IB/REI	Sub/Upon of Bids	Notice of Award	Contract Signing	Total	MDOE	CO	
	Venue, meals, accommodation, materials & supplies			May August	June August	June August	June August	250,000.00	250,000.00		Orientation on male involvement in Family Planning and Responsible Parenthood & Orientation on young males (youth) on Family Planning and Responsible Parenthood
I	KATHOPA/HR GAD, JR GAD (TOT)	Technical Section	Small Value	July	July	July	July	100,000.00	100,000.00		
II	Special Population Groups Senior Citizens/People With Disability /Teen Parents	Technical Section	Small Value	October	October	October	October	200,000.00	200,000.00		Training Workshop for SPGs (Senior Citizens)
II	CSD Engagement and PF Outreach Service Delivery/PPPHALFE	Technical Section	Small Value	July	July	July	July	200,000.00	200,000.00		Training Workshop for SPGs (PWDs)
II	Pre-Marriage Orientation and Counseling (PMOC) Training	Technical Section	Small Value	June	June	June	June	40,000.00	40,000.00		Conduct of PMOC Training Workshops
II	Venue, meals and accommodation	Technical Section	Small Value	July	July	July	July	50,000.00	50,000.00		Capacity Building for LGUs and PAs on PPOD, SRH, AHD
II	Venue, meals and accommodation	Technical Section	Small Value	June	June	June	June	10,000.00	10,000.00		Support funds for the provision of TAs to partners
II	Capacity Building for LGUs and PAs on PPOD, SRH, AHD	Technical Section	Small Value	July	July	July	July	678,000.00	678,000.00		
II	Support and Technical Assistance to LGUs, Regional Line Agencies, Stakeholders and Partners on the PMP Thrusts	Technical Section	Small Value					200,000.00	200,000.00		
II	Venue, Meals, Accommodations	Technical Section	Small Value								
II	Materials and Supplies	Technical Section	Small Value								
II	Reproduction of BEC Materials	Technical Section	Small Value								
II	Supplies and Materials	Technical Section	Small Value	March	March	March	March	300,000.00	300,000.00		Production of existing advocacy materials for information dissemination
II	Annual & Quarter Publications	Technical Section	Small Value	March	March	March	March	50,000.00	50,000.00		
II	Newsletter	Technical Section	Small Value	March	March	March	March	50,000.00	50,000.00		
II	Annual Report	Technical Section	Small Value	March	March	March	March	50,000.00	50,000.00		
II	Tarapalana	Technical Section	Small Value	March	March	March	March	50,000.00	50,000.00		
C. SUPPLIES											
L II	Petroleum, oil and lubricants	Admin	Direct contracting	N/A	N/A	N/A	N/A	48,000.00	48,000.00		
I	Office and janitorial supplies	Admin	PS	January	January	January	January	49,000.00	49,000.00		
I	Office and janitorial supplies	Admin	Shopping	February	February	February	February	24,000.00	24,000.00		
I	Other supplies and materials	Admin	Shopping	January	January	January	January	8,000.00	8,000.00		
				Subtotal B				2,517,000.00	2,517,000.00		
				Subtotal C				129,000.00	129,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (Brief description of Program/Project)
				Advs/Post of IB/REI	Subj/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
D. GENERAL SERVICES											
1	Other Professional Services: Security and Janitorial Services	Admin	Small Value	Nov. 2021	Dec. 2021	Dec. 2021	Dec. 2021	GOP	919,000.00	919,000.00	3 Security Guards 1 Utility worker
1	Office Supplies and Materials	Admin	Small Value	N/A	N/A	N/A	N/A	GOP	206,000.00	206,000.00	
1	Rent/ Lease	Admin	Direct contracting	N/A	N/A	N/A	N/A	GOP	800,000.00	800,000.00	
1	Telephone/ Internet	Admin	Direct contracting	N/A	N/A	N/A	N/A	GOP	32,000.00	32,000.00	
1	Water Supply	Admin	Direct contracting	N/A	N/A	N/A	N/A	GOP	31,000.00	31,000.00	
1	Electric Power Supply	Admin	Direct contracting	N/A	N/A	N/A	N/A	GOP	210,000.00	210,000.00	
1	Training and Scholarship	Admin	Small Value	N/A	N/A	N/A	N/A	GOP	180,000.00	180,000.00	
1	Repair and maintenance (Building, motor vehicle and office equipment)	Admin	Small Value	N/A	N/A	N/A	N/A	GOP	154,000.00	154,000.00	
1	Taxes, Insurance, and others	Admin	Agency to agency	N/A	N/A	N/A	N/A	GOP	103,000.00	103,000.00	
1	Travelling Expenses	Admin	Small Value	N/A	N/A	N/A	N/A	GOP	203,000.00	203,000.00	
1	Extraordinary and Miscellaneous/ Photocopying	Admin	Small Value	N/A	N/A	N/A	N/A	GOP	110,000.00	110,000.00	Printing of POPCOM docs
1	Other Miscellaneous/ Freight Charges	Admin	Small Value	N/A	N/A	N/A	N/A	GOP	7,000.00	7,000.00	Mailing of reports and other docs to POPCOM CD
1	Personnel Services (Regular Staff)	Admin	Small Value	N/A	N/A	N/A	N/A	GOP	9,503,000.00	9,503,000.00	
								Subtotal D	12,458,000.00	12,458,000.00	
								TOTAL	18,278,000.00	18,278,000.00	

Prepared by:
ERANATHI S. ALIBAN
 Administrative Officer V/ BAC Secretariat, Designate

Approved by:
REEX B. BACATES
 Regional Director/ Head of the Procuring Entity



POPCOM
Empowering Filipino Families

MEMORANDUM

Control No.	R9-2021-09-138
Form No.	MEM-OED-FM003
Version No.	02
Effectivity Date	April 1, 2019
Page	Page 1 of 2

MEMO NO. 2021-138

FOR/TO : USEC. JUAN ANTONIO A. PEREZ III, MD, MPH
Executive Director

FROM : *[Signature]*
JEEF Y. FUENTES
Regional Director

DATE : 27 September 2021

SUBJECT : POPCOM RO IX SUBMISSION OF THE
FOLLOWING REPORTS: A.) ANNUAL PROCUREMENT
PLAN-COMMON USE SUPPLIES (APP-CSE) FY 2022_
B.) INDICATIVE ANNUAL PROCUREMENT PLAN FY
2022

Submitting herewith inclosed POPCOM RO IX_A.) ANNUAL PROCUREMENT PLAN-COMMON USE SUPPLIES (APP-CSE) FY 2022_B.) INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022 in response to Memorandum No. 2021-731.

Kindly acknowledge receipt hereof.

COMMISSION ON POPULATION AND DEVELOPMENT
REGION IX

CONTROLLED ORIGINAL

BY: *[Signature]* DATE: 27 SEP 2021

OFFICE OF THE REGIONAL DIRECTOR

COMMISSION ON POPULATION AND DEVELOPMENT
REGION IX

RELEASED

BY: *[Signature]* DATE: 27 SEP 2021

OFFICE OF THE REGIONAL DIRECTOR

This document is UNCONTROLLED unless stamped with "CONTROLLED"