

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II	World Population Day Celebration	Technical Section										
	Venue and meals		Small Value	July	July	July	July	GOP	20,000.00	20,000.00		
II	100th Million Baby Celebration	Technical Section										
	Venue and meals		Small Value	August	August	August	August	GOP	30,000.00	30,000.00		
II	Supplies and materials for POPDEV PPAs	Technical Section	PS	February	February	February	February	GOP	15,598.12	15,598.12		
			Shopping	March	March	March	March	GOP	26,010.00	26,010.00		
II	Tarpaulins		Small Value	March	March	March	March	GOP	2,000.00	2,000.00		
	C. SUPPLIES											
I, II, III	Petroleum, oil and lubricants	Admin	Direct contracting	N/A	N/A	N/A	N/A	GOP	48,000.00	48,000.00		
I	Office and janitorial supplies	Admin	PS	January	January	January	January	GOP	49,000.00	49,000.00		
I	Office and janitorial supplies	Admin	Shopping	February	February	February	February	GOP	24,000.00	24,000.00		
I	Other supplies and materials	Admin	Shopping	January	January	January	January	GOP	8,000.00	8,000.00		
	D. GENERAL SERVICES											
I	Security and Janitorial Services	Admin	Small Value	Nov. 2019	Dec. 2019	Dec. 2019	Dec. 2019	GOP	660,659.00	660,659.00		3 Security Guards & 1 Utility worker
I	Water Supply	Admin	Direct contracting	N/A	N/A	N/A	N/A	GOP	30,000.00	30,000.00		
I	Electric Power Supply	Admin	Direct contracting	N/A	N/A	N/A	N/A	GOP	216,000.00	216,000.00		