

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II	<b>Reproduction of IEC Materials</b>	Technical Section										Production of existing advocacy materials for information dissemination
	Shirts		Small Value	March	March	March	March	GOP	147,500.00	147,500.00		
	Keychain		Small Value	March	March	March	March	GOP	7,500.00	7,500.00		
	Notebook and pen		Small Value	March	March	March	March	GOP	25,000.00	25,000.00		
	Fan		Small Value	March	March	March	March	GOP	20,000.00	20,000.00		
II	<b>JR GAD Orientation</b>	Technical Section										
	Venue and meals		Small Value	May	May	May	May	GOP	60,000.00	60,000.00		
II	<b>Publications</b>	Technical Section										
	Newsletter		Small Value	March	March	March	March	GOP	24,000.00	24,000.00		
	Annual Report		Small Value	March	March	March	March	GOP	32,000.00	32,000.00		
	Layout Artist		Contracting	February	February	February	February	GOP	5,000.00	5,000.00		
II	<b>PPMP Orientation and POPDEV Planning for LGUs</b>	Technical Section										
	Venue, meals and accommodation		Small Value	August	August	August	August	GOP	185,700.00	185,700.00		
II	<b>Establishment of LMIS/RBIM</b>	Technical Section										
	Venue, meals and accommodation		Small Value	June	June	June	June	GOP	145,000.00	145,000.00		