

| Code (PAP) | Procurement Program/Project                               | PMO/End-User      | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (Php) |           |    | Remarks (brief description of Program/Project) |
|------------|---|-------------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
|            |   |                   |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |  |
| II         | Peer Education Training for YFO of Region IX              | Technical Section | Small Value         | May                                    | May              | May             | May              | GOP             | 90,000.00              | 90,000.00 |    | Train SK Officials on Mental Health            |
| II         | Peer Education Training for IPs Peer Educators            | Technical Section | Small Value         | May                                    | May              | May             | May              | GOP             | 29,700.00              | 29,700.00 |    |  |
| II         | Mental Health Training for SK Officials                   | Technical Section | Small Value         | May                                    | May              | May             | May              | GOP             | 81,000.00              | 81,000.00 |    |  |
| II         | <b>ISDN4AHD Establishment and SBTC Operationalization</b> |                   |                     |  |                  |                 |                  |                 |                        |           |    |  |
| II         | Supplies and materials for Teen Centers                   | Technical Section | Shopping            | June                                   | June             | June            | June             | GOP             | 34,000.00              | 34,000.00 |    |  |
| II         | TWG Workshop on ISDN4AHD for Stakeholders                 | Technical Section | Small Value         | May                                    | May              | May             | May              | GOP             | 66,000.00              | 66,000.00 |    |  |
| II         | AHD Film Dissemination                                    | Technical Section | Small Value         | November                               | November         | November        | November         | GOP             | 90,000.00              | 90,000.00 |    |  |
|            | Snacks  |                   |                     |  |                  |                 |                  |                 |                        |           |    |  |