

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>AHD IEC Activities</b>											
II	Supplies and materials	Technical Section	PS	January	January	January	January	GOP	5,735.00	5,735.00		
			Shopping	January	January	January	January	GOP	4,265.00	4,265.00		
II	Launching of SBTC and Teen Trail	Technical Section										
	Packed Meals		Small Value	July	July	July	July	GOP	147,000.00	147,000.00		
II	U4U Peer Facilitators Workshop and U4U Teen Trail	Technical Section										
	Venue, meals and snacks		Small Value	September	September	September	September	GOP	96,000.00	96,000.00		
	<b>AHD Capacity Building Activities</b>											
II	Supplies and materials	Technical Section	PS	April	April	April	April	GOP	5,735.00	5,735.00		
			Shopping	April	April	April	April	GOP	4,265.00	4,265.00		
II	U4U Training of Trainers (ToT)	Technical Section										Train new set of trainers for U4U
	Venue and meals		Small Value	May	May	May	May	GOP	46,200.00	46,200.00		
II	U4U Teen Trail for OSY	Technical Section										Conduct of U4U Teen Trail to out of school youth
	Packed meals		Small Value	May	May	May	May	GOP	73,500.00	73,500.00		