



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I, II	Telephone and Internet Services	Admin	Direct contracting	N/A	N/A	N/A	N/A	GOP	180,000.00	180,000.00		Internet and telephone line Mailing of reports and other docs to POPCOM CO
I, II	Photocopying	Admin	Direct contracting	N/A	N/A	N/A	N/A	GOP	12,000.00	12,000.00		
I, II	Freight Charges	Admin	Direct contracting	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00		
I	Repair and maintenance (Building, motor vehicle and office equipment)	Admin	Small Value	March	March	March	March	GOP	229,841.00	229,841.00		
I	Taxes, Insurance, and others	Admin	Agency to agency	N/A	N/A	N/A	N/A	GOP	79,500.00	79,500.00		
I	Employee Wellness	Admin	Direct contracting	N/A	N/A	N/A	N/A	GOP	160,000.00	160,000.00		
TOTAL												

Prepared by:


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Approved by:


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