



**POPCOM**  
Empowering Filipino Families

**COMMISSION ON POPULATION  
ANNUAL PROCUREMENT PLAN (APP) for FY 2020**

Form No. APP-BAC-FM007

Version No. 02

Effectivity Date: April 1, 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II	A. SERVICES RFPF Online encoding/updating	Technical Section	Direct Contracting	N/A	N/A	N/A	January & July	GOP	538,531.20	538,531.20		Encoding/updating of couples who attended FDS 2.2 classes
II	B. TRAINING AND SEMINAR Regional Population and Development Coordinating Committee (RPDCC)	Technical Section										Quarterly meeting with members of RPDCC
	Venue and Meals		Small Value	February	February	February	February	GOP	18,000.00	18,000.00		
	Venue and Meals		Small Value	May	May	May	May	GOP	18,000.00	18,000.00		
	Venue and Meals		Small Value	September	September	September	September	GOP	18,000.00	18,000.00		
	Venue and Meals		Small Value	October	October	October	October	GOP	18,000.00	18,000.00		
II	Regional Population Management Committee (RPMC) Meeting	Technical Section										Quarterly meeting with members of the RPMC
	Venue, meals and accommodation		Small Value	February	February	February	February	GOP	20,350.00	20,350.00		
	Venue, meals and accommodation		Small Value	May	May	May	May	GOP	20,350.00	20,350.00		
	Venue, meals and accommodation		Small Value	September	September	September	September	GOP	20,350.00	20,350.00		
	Venue, meals and accommodation		Small Value	October	October	October	October	GOP	20,350.00	20,350.00		
II	RFPF Planning Workshop	Technical Section										RFPF Workshop w/ LGU Pop. Officers and Designates for 2021