

**4th QUARTER PHYSICAL REPORT OF OPERATION**

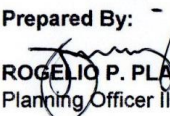
As of December 31, 2018

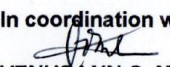
**BAR 1**

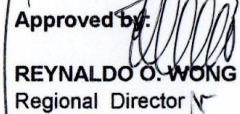
Department Department of Health  
 Agency Commission on Population  
 Operating Unit Region IX  
 Organization Code (UACS) \_\_\_\_\_

2018	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance (this quarter)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter (Oct-Dec)	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Organizational Outcome</b>													
OO : Access to population management information and services improved													
PHILIPPINE POPULATION MANAGEMENT PROGRAM													
Outcome Indicators													
1. Modern contraceptive prevalence rate							42	42	42	42	42		
2. Percentage of LGUs with POPDEV-sensitive policies, plans and programs		85%	85%	85%	85%		85%	90%	90%	90%	89%		
3. Percentage of adolescent birth rate (for ages 10-14 years; ages 15-19 years) per 1,000 women in that age group							7.5	7.5	7.5	7.5	7.5		
Output Indicators													
1. Number and percentage of couples reached by RF/FP classes		10,851	16,276	16,276	21,700	65,103	321 2.98%	7,599 46.69%	22,470 138.06%	18,661 86%	49,051 75%	(16,052) 1	
2. Number of LGUs provided with technical assistance		1	1	2	1	5	8	10	2	1	21	16	
3. Number and percentage of adolescents and youth provided with ASRH information		460	559	559	722	2,300	628 137%	389 70%	1,591 285%	3,803 527%	6,411 279%	4,111	

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