



**QUARTERLY PHYSICAL REPORT OF OPERATION**

Form No. QPR-PMED-FM002

Version No. 01

Effective Date: March 1, 2018

**AS OF SEPTEMBER 30, 2019 (Third Quarter)**

Department : NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA)  
 Agency : COMMISSION ON POPULATION AND DEVELOPMENT  
 Operating Unit : Regional Population Office IX  
 Organization Code (UAC) : 13 002 03 00009

**BAR 1**

2019	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	12
<b>Part A</b>												
<b>I. Organizational Outcome</b>												
OO: Access to Population Management Information and Services Improved												
PHILIPPINE POPULATION MANAGEMENT PROGRAM												
<b>Outcome Indicators:</b>												
1. Modern Contraceptive Prevalence Rate		47%	47%	47%	47%	47%	49.5%	49.5%	49.5%	Source: 2017 NDHS Survey		-2.5%
2. Percentage of LGUs with POPDEV-sensitive policies, plans and programs		5%	5%	5%	5%	5%	10%	10%	10%		10%	-5%
3. Percentage of Adolescent Birth Rate (for ages 10-14 years; ages 15-19 years) per 1,000 women in that age group		55%	55%	55%	55%	55%	7.5%	7.5%	7.5%	Source: 2017 NDHS Survey (Zamboanga Peninsula) NDHS National Data on ABR: 47		
<b>Output Indicators:</b>												
1. Number and percentage of couples reached by RP/FP classes		8,911 (17%)	11,531 (22%)	17,297 (33%)	14,676 (28%)	52,415	961 (9%)	6,784 (59%)	10,819 (62.5%)		18,564 (35.4.7%)	-33,851
2. Number of LGUs provided with technical assistance		1	1	2	1	5	2	1	2		5	
3. Number and percentage of Adolescents and Youth provided with ASRH information		1,500 (20%)	1,822 (24.3%)	1,822 (24.3%)	2,356 (31.4%)	7,500	1,285 (86%)	1,633 (90%)	1,073 (59%)		3,991 (53%)	3,509

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Approved by:

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 Date: 08 - Oct 2019