



QUARTERLY PHYSICAL REPORT OF OPERATION

Form No. QPR-PMED-FM002

Version No. 01

Effective Date: March 1, 2018

AS OF JUNE 24, 2019 (Second Quarter)

Department : NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA)
 Agency : COMMISSION ON POPULATION AND DEVELOPMENT
 Operating Unit : Regional Population Office IX
 Organization Code (UAC) : 13 002 03 00009

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2019	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	12	
Part A													
I. Organizational Outcome													
OO: Access to Population Management Information and Services Improved													
PHILIPPINE POPULATION MANAGEMENT PROGRAM													
Outcome Indicators:													
1. Modern Contraceptive Prevalence Rate		47%	47%	47%	47%	47%	49.5%	49.5%	Source: 2017 NDHS Survey			-2.5%	
2. Percentage of LGUs with POPDEV-sensitive policies, plans and programs		5%	5%	5%	5%	5%	10%	10%			10%	-5%	
3. Percentage of Adolescent Birth Rate (for ages 10-14 years; ages 15-19 years) per 1,000 women in that age group		55%	55%	55%	55%	55%	7.5%	7.5%	Source: 2017 NDHS Survey (Zamboanga Peninsula) NDHS National Data on ABR: 47				
Output Indicators:													
1. Number and percentage of couples reached by RP/FP classes		8,911 (17%)	11,531 (22%)	17,297 (33%)	14,676 (28%)	52,415	961 (9%)	6,784 (59%)			7,745 (14.7%)	44,670	
2. Number of LGUs provided with technical assistance		1	1	2	1	5	2	1			3	2	
3. Number and percentage of Adolescents and Youth provided with ASRH information		460 (20%)	559 (24.3%)	559 (24.3%)	722 (31.4%)	2,300	1,285 (279%)	1,633 (292%)			2,918 (126%)	-618	

Prepared by:

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Approved by:

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 Regional Director
 Date: