

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 26, 2018

BAR 1

Department Department of Health
 Agency Commission on Population
 Operating Unit Region IX
 Organization Code _____


2018	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UAC S COD E	Physical Targets					Physical Accomplishments					Variance (2nd Quarter)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Organizational Outcome													
OO : Access to population management information and services improved													
PHILIPPINE POPULATION MANAGEMENT PROGRAM													
Outcome Indicators													
1. Modern contraceptive prevalence rate							42	42				0	NDHS 2017
2. Percentage of LGUs with POPDEV-sensitive policies, plans and programs		85%	85%	85%	85%	85%	85%	90%				5%	
3. Percentage of adolescent birth rate (for ages 10-14 years; ages 15-19 years) per 1,000 women in that age group							7.5	7.5			7.5	0	NDHS 2017
Output Indicators													
1. Number of couples reached by RF/FP classes		10,851	16,276	16,276	21,700	65,103	321	7,599			7,920	-57,183	
2. Number of LGUs provided with technical assistance		1	1	2	1	5	8	10			18	13	
3. Number of adolescents and youth provided with ASRH information		460	559	559	722	2,300	628	389			1,017	-1,283	Males - 121, Females- 268 Indigenous Peoples- 80

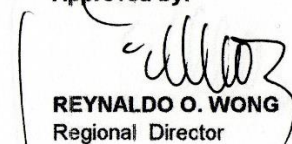
Prepared By:


 JOSE AUGUSTUS G. VILLANO
 Planning Officer I

In coordination with:


 VENUS LYN C. MARTIN
 Administrative Officer IV

Approved by:


 REYNALDO O. WONG
 Regional Director