

**FY 2020 FINANCIAL PLAN
(Obligation Program)
(In Thousand Pesos)**

Department : Department of Health
 Agency : Commission on Population
 Operating Unit : Regional Population Office IX
 Organization Code (UACS) : **13 002 03 00009**

| Particulars | UACS CODE | Current Year's Obligations | | | TOTAL | Budget Year Obligation Program | | | | | | | FOR LATER RELEASE (Negative List) | | |
|--|-----------|----------------------------|--------------------------------|--------------|----------------|--------------------------------|-----------|-----------|-----------|--------------------|-----------|-----------|--------------------------------------|-----------|-----------|
| | | Actual Jan. 1- Sept. 30 | Estimate Oct. 1- Dec. 31 | Total | | COMPREHENSIVE RELEASE | | | | | | | | | |
| | | | | | | Q1 | Q2 | Q3 | Q4 | Sub-Total | Q1 | Q2 | | Q3 | Q4 |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=11+16 | 7 | 8 | 9 | 10 | 11=7+8+9+10 | 12 | 13 | 14 | 15 | 16 |
| Part B Major Programs/Projects KRA No. 2 - Poverty Reduction and Empowerment of the Poor and Vulnerable Program Budgeting: Provision of Grants, Subsidies, and Contributions in support of the Population Program (RP-FP Funds) Other Major Programs and Projects monitored by the President through PMS PAP | | 4,720,139 | 3,544,861 | 8,265,000 | 8,104,000 | 1,167,288 | 1,911,800 | 2,970,266 | 2,054,646 | 8,104,000 | | | | | |

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Approved by:

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 Agency Head/Department Secretary
 Date: 11/6/19