

**FY 2017 FINANCIAL PLAN  
(Obligation Program)  
(In Thousand Pesos)**

Department : Department of Health  
 Agency : Commission on Population  
 Operating Unit : Regional Population Office IX  
 Organization Code (UACS) : **13 002 03 00009**


Particulars	UACS CODE	Current Year's Obligations			TOTAL	Budget Year Obligation Program							FOR LATER (Negative)
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec. 31	Total		COMPREHENSIVE RELEASE							
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5=3+4</b>	<b>6=11+16</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11=7+8+9+10</b>	<b>12</b>	<b>13</b>	<b>14</b>
<b>Part A</b>													
<b>I. Budget Year / Appropriations</b>													
<i>General Administrative and Support Services</i>													
A.I. General Management and Supervision													
PAP	1000000000												
PS	1000100000	2,883,210	1,230,790	4,114,000	4,290,000	951,500	1,169,500	951,500	1,217,500	4,290,000			
MOOE		793,415	242,585	1,036,000	1,396,000	243,600	370,700	355,000	426,700	1,396,000			
Fin Exp. (if applicable)													
CO													
<b>Operations</b>													
A.III. MFO 1 - Population Management Policy Services	3000000000												
Coordination and development of Population Policy Programs	3010000000												
PS		2,603,061	1,133,939	3,737,000	3,304,000	704,500	944,500	704,500	950,500	3,304,000			
MOOE		382,489	669,511	1,052,000	233,000	55,000	70,000	50,000	58,000	233,000			
<b>A.III.b. MFO 2 - Technical Support Services</b>													
Coordination of the Implementation of Approved, National, Sectoral and Regional Population Plans and Programs													
PS	3020100000	769,502	318,498	1,088,000	1,227,000	267,000	343,000	267,000	350,000	1,227,000			
MOOE		379,498	601,502	981,000	198,000	18,700	35,000	33,300	111,000	198,000			
<b>A.III.c. Provision of Grants, Subsidies and Contributions</b>													
PS	3020200000												
MOOE		2,844,234	1,625,766	4,470,000	6,166,000	984,618	1,934,910	1,690,326	1,556,146	6,166,000			

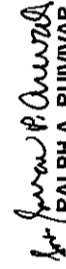


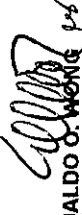
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						Q1	Q2	Q3	Q4	Sub-Total	Q1		Q2
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14
Part B Major Programs/Projects KRA No. 2 - Poverty Reduction and Empowerment of the Poor and Vulnerable Program Budgeting: Provision of Grants, Subsidies, and Contributions in support of the Population Program (RP-FP Funds) Other Major Programs and Projects monitored by the President through PMS PAP		2,844,234	1,625,766	4,470,000	6,166,000	984,618	1,934,910	1,690,326	1,556,146	6,166,000			

**Prepared by:**  
  
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 Date: 10/24/2016

**In Coordination with:**  
  
 RALPH A. RUIVIVAR  
 Planning Head/Planning Officer  
 Date:

**Approved by:**  
  
 REYNALDO C. WONG  
 Agency Head/Department Se  
 Date: