

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As of March 26 , 2018

**BAR 1**

Department Department of Health  
 Agency Commission on Population  
 Operating Unit Region IX  
 Organization Code (UACS) \_\_\_\_\_

2018	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter (Oct.-Dec)	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Organizational Outcome</b>													
OO : Access to population management information and services improved													
PHILIPPINE POPULATION MANAGEMENT PROGRAM													
Outcome Indicators													
1. Modern contraceptive prevalence rate							53.58						FSHIS Data c/o DOH IX
2. Percentage of LGUs with POPDEV-sensitive policies, plans and programs		85%	85%	85%	85%	0%	85%						
3. Percentage of adolescent birth rate (for ages 10-14 years; ages 15-19 years) per 1,000 women in that age group							7.5						NDHS
<b>Output Indicators</b>													
1. Number and percentage of couples reached by RF/FP classes		10,851	16,276	16,276	21,700	65,103	321 0.49%						42 classes
2. Number of LGUs provided with technical assistance		1	1	2	1	5	8 160%						
3. Number and percentage of adolescents and youth provided with ASRH information		460	559	559	722	2,300	628 137%						209 Male, 419 Female

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