



QUARTERLY PHYSICAL REPORT OF OPERATION

Form No. QPR-PMED-FM002

Version No. 01

Effective Date: March 1, 2018

AS OF MARCH 31, 2019

Department : NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA)
 Agency : COMMISSION ON POPULATION AND DEVELOPMENT
 Operating Unit : Regional Population Office IX
 Organization Code (UAC) : 13 002 03 00009

BAR 1

2019	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	12
Part A												
I. Organizational Outcome												
OO: Access to Population Management Information and Services Improved												
PHILIPPINE POPULATION MANAGEMENT PROGRAM												
Outcome Indicators:												
1. Modern Contraceptive Prevalence Rate		47%	47%	47%	47%	47%	49.5%					-2.5%
2. Percentage of LGUs with POPDEV-sensitive policies, plans and programs		5%	5%	5%	5%	5%	10%					
3. Percentage of Adolescent Birth Rate (for ages 10-14 years; ages 15-19 years) per 1,000 women in that age group		55%	55%	55%	55%	55%	7.5%					
Output Indicators:												
1. Number and percentage of couples reached by RP/FP classes		8,911 (17%)	11,531 (22%)	17,297 (33%)	14,676 (28%)	52,415	961 (9%)					8,101
2. Number of LGUs provided with technical assistance		1	1	2	1	5	2					-1
3. Number and percentage of Adolescents and Youth provided with ASRH information		460 (20%)	559 (24.3%)	559 (24.3%)	722 (31.4%)	2,300	1,285 (279%)					-825

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